

<b>DIRECTORATE</b>	<b>FTE Employed at 30 September 2015</b>	<b>Changes in FTE Employed since 31 March 2015</b>	<b>Cost of Agency Staff * £</b>
<b>CHILDREN, EDUCATION &amp; FAMILIES</b>	#REF!	#REF!	975,731
<b>PUBLIC HEALTH</b>	#REF!	#REF!	8,905
<b>SOCIAL &amp; COMMUNITY SERVICES</b>	#REF!	#REF!	658,505
<b>COMMUNITY SAFETY</b>	#REF!	#REF!	0
<b>ENVIRONMENT &amp; ECONOMY</b>	#REF!	#REF!	229,267
<b>OXFORDSHIRE CUSTOMER SERVICES</b> (excluding Cultural Services)	#REF!	#REF!	278,368
<b>CHIEF EXECUTIVE'S OFFICE</b>	#REF!	#REF!	202,865
<b>CULTURAL SERVICES</b>	#REF!	#REF!	0
<b>TOTAL</b>	#REF!	#REF!	2,353,641

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.